

Key Decision Details

Decision Name	FINANCE PERFORMANCE REPORT 2023/24 QUARTER 3
Date of Decision	19 March 2024
Decision maker	Cabinet
Describe the Decision taken	The Cabinet has considered and commented upon the revenue financial performance to the end of December 2023 (as detailed in Appendix 1 and summarised in paragraph 3.2 of the submitted report) and considered and commented upon the capital financial performance at the end of December 2023 (as detailed in Appendix 2 and summarised in paragraph 3.3) and the prudential indicators (as detailed in Appendix 3 of the submitted report).
What were the reasons for taking the Decision?	As outlined in the report.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any	

**report considered
by the Decision
Taker**

**Person Making this
report** Karen Sutton, Director Finance
and Corporate Services

**Decision will be
effective the day
after call-in expires.
Call-in expires on**

**Accompanying
Documents**

- 2. Finance Performance Report
2023-24 Q3
- 2. Finance Performance Report
2023-24 Q3 Appendix 1
- 2. Finance Performance Report
2023-24 Q3 Appendix 2
- 2. Finance Performance Report
2023-24 Q3 Appendix 3